

# Rockville Fire Station 3 Renovation -- No. 450105

Category  
Agency  
Planning Area  
Relocation Impact

Public Safety  
Fire/Rescue Service  
Rockville  
None

Date Last Modified  
Previous PDF Page Number  
Required Adequate Public Facility

May 12, 2003  
10-15 (03 App)  
NO

## EXPENDITURE SCHEDULE (\$000)

Cost Element	Total	Thru FY02	Remain FY02	Total 6 Years	FY03	FY04	FY05	FY06	FY07	FY08	Beyond 6 Years
Planning, Design and Supervision	0	0	0	0	0	0	0	0	0	0	0
Land											
Site Improvements and Utilities	500	0	0	500	0	500	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0	0	0	0
Other											
Total	500	0	0	500	0	500	0	0	0	0	0

## FUNDING SCHEDULE (\$000)

Current Revenue:											
General	0	0	0	0	0	0	0	0	0	0	0
Fire Consolidated	500	0	0	500	0	500	0	0	0	0	0

## ANNUAL OPERATING BUDGET IMPACT (\$000)

### DESCRIPTION

This project provides partial funding for the renovation and enhancement of Rockville Fire Station 3, which was constructed in 1965. The scope of work includes: structural repairs; ADA accessibility improvements; an addition to increase living and bunk space; maintenance bay reconfiguration and conversion to locker area; and improvements in kitchen, living area, administrative area, and bunkrooms. Other facility repairs include replacement of the existing roof and paved parking lot surface. The enhanced station will be built on the existing Station 3 site.

### Service Area

Rockville

### JUSTIFICATION

The present facility does not comply with current building or ADA code requirements for fire suppression sprinklers, HVAC and electrical systems, personnel living quarters, and work space. The consulting structural engineer recommended that a complete renovation to the existing facility would be more cost effective in the long-run than multi-year partial repairs. Architectural plans have been submitted and approved by the Rockville Volunteer Fire Department (RVFD) Board of Directors.

### STATUS

Design stage.

### OTHER

The total project cost is expected to be approximately \$3.5 million dollars. This PDF reflects only County-funded expenditures. Cost estimates were developed by the Rockville Volunteer Fire Department. The State of Maryland Senator William H. Amoss Fire, Rescue, and Ambulance Fund will also partially fund this project in the Operating Budget and PSP, in combination with private non-tax supported funds provided through the Rockville Volunteer Fire Department. The RVFD will be the contract manager. In addition to the County expenditures shown on this PDF, the RVFD will expend additional funds of its own.

### APPROPRIATION AND EXPENDITURE DATA

Date First Appropriation	FY01	(\$000)
Initial Cost Estimate		500
First Cost Estimate		
Current Scope	FY01	500
Last FY's Cost Estimate		500
Present Cost Estimate		500
Appropriation Request	FY04	0
Supplemental Appropriation Request	FY03	0
Transfer		0
Cumulative Appropriation		500
Expenditures/Encumbrances		0
Unencumbered Balance		500
Partial Closeout Thru	FY01	0
New Partial Closeout	FY02	0
Total Partial Closeout		0

### COORDINATION

City of Rockville  
Fire and Rescue Commission  
Montgomery County Fire and Rescue Service  
Department of Public Works and Transportation,  
Division of Facilities and Services  
Rockville Volunteer Fire Department

### MAP

